

2010-HC Facilities Department – Project Cost Analysis

Performance Measure

CIP Projects - The percent of projects within 10% (+/-) of the budget.

Objective

Tighter control over project dollars through more accurate estimates.

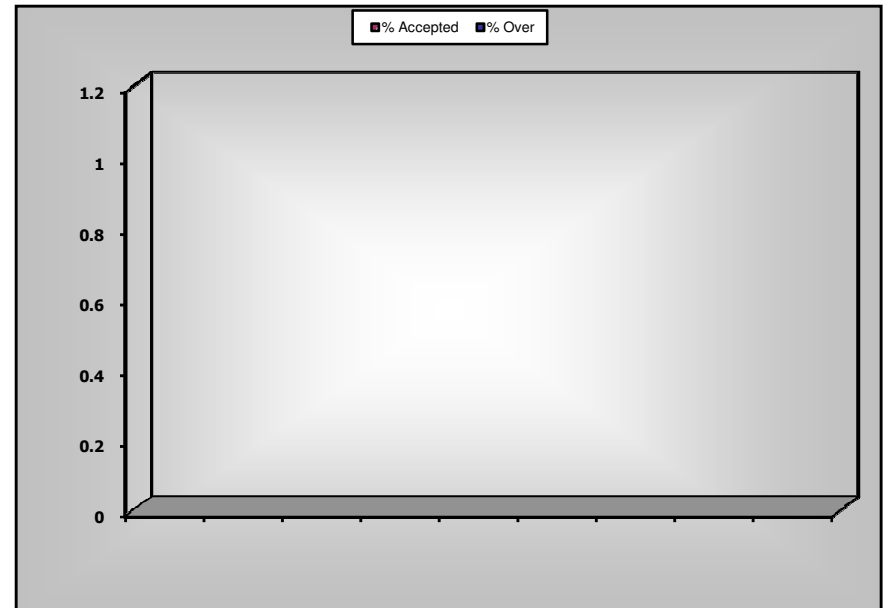
Analysis

...No CIP Projects to Report

Project No.	Budget	Estimate at Completion	Final Cost	Variance

Cost To Date – Light

Final Cost - Bold



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